

Town of Perry
2025 Town Budget Hearing
Special Meeting of the Electors
Perry Town Hall
10084 County Highway A
Teleconference - 425-585-6272 access - 394-722-206 #
Thursday, November 7, 2024
7:30 PM

Notice is hereby given that at 7:30 PM on Thursday, November 7, 2024 at the Perry Town Hall a Public Hearing will be held on the proposed 2025 Town Budget.

Notice is hereby given that immediately following completion of the Public Hearing, which begins at 7:30 PM on Thursday, November 7, 2024 at the Perry Town Hall, a Special Meeting of the Electors is called pursuant to WI §60.12(1)(c) by the Town Board for the following purposes:

1. To establish the compensation of elective town offices pursuant to Section 60.32(1)(a) of Wis. Statutes.
2. To adopt the 2024 Town tax levy*, to be paid in 2025 pursuant to WI §60.10(1)(a) of Wis. Statutes.

Summary of the proposed 2025 Town Budget**

	<u>2025</u>	<u>2024</u>
Cash Balance Jan. 1	\$ 151,027	520,709
Revenues:		
Taxes: General Allowable Levy*	311,000	375,000
Intergovernmental Revenues	162,731	139,109
Licenses and Permits	1,550	2,150
Grants	1,985	42,500
Loan Proceeds	165,000	50,000
Miscellaneous	<u>22,402</u>	<u>53,205</u>
Total Revenues	664,668	661,964
Expenditures:		
General Government	247,688	605,292
Public Works	203,750	209,100
Capital Outlay	150,000	235,000
Debt Service	<u>116,506</u>	<u>96,533</u>
Total Expenditures	717,944	1,145,925
Cash Balance Dec. 31:	\$ 97,751	36,748

* General Municipal Allowable Levy as determined by the WI Dept. of Revenue.

** 2025 proposed Budget is available on the Town's website www.perry-wi.gov or from the Clerk.

Mary L. Price, Clerk